



# **RAB SUPPORT FUNDS**



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# TALKING POINTS

- **GUIDANCE ON USAGE**
- **FY 04 BUDGET**
- **FY 03 FUNDING**

# **ALLOWABLE FUNDING**

- **For administrative Support to Operate RAB**
- **Meeting Facilitation**
- **Rental of Meeting Space**
- **Training**
- **RABS must decide what goods and services they need and coordinate requests / ideas to Co-Chairs.**

# PROHIBITED FUNDING

- **Costs incremental to normal public relations (wider audience than RAB not allowed)**
- **Use of CLEAN Contractor to Facilitate Meetings.**
- **Non Administrative Support Costs.**
- **IR Project Costs.**

# **FY 03 FUNDS (\$1000 / YR)**

- **REQUESTED \$37K**
- **BUDGET \$25K**
- **EXPENDED \$18K**
- **Unspent funds returned to Northern Division**

# **FY 04 REQUEST (\$1000 / YR)**

- Room Rental (11) \$3.6K**
- Newspaper Notice (11) \$8K**
- Reproduction \$1K**
- Admin Support \$11.6K**
- Training \$.8K**
  
- Total \$25K**

# FY 04 FUNDS (\$1000 / YR)

- **REQUESTED \$25K**
- **BUDGET \$10K**
- **CNO Mandated Uniform Reductions**
  - SUBASE \$1K**
  - NASB \$4.6K**
  - EARLE \$4.4K**
  - LAKEHURST \$7K**
  - PNSY \$8K**

# CLOSING POINTS

- **Expenditures are reported to Congress**
- **Funding is managed and controlled by the Navy.**
- **Costs that benefit the general public as opposed to the RAB are prohibited.**